COUNCIL PENDING ORDINANCE NO. 2026-39
ORDINANCE NO.
AS AMENDED
CERTIFICATION DATE
CERTIFIED BY
FAVORABLY
UNFAVORABLY

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE GARY REDEVELOPMENT COMMISSION TAX-BASED FUND FOR THE 2027 SALARY AND OPERATING BUDGETS OF THE CITY OF GARY, INDIANA, IN THE FISCAL YEAR BEGINNING JANUARY 1, 2027 AND ENDING DECEMBER 31, 2027 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT

WHEREAS, Sections 36-4-7-3 and 36-8-3-3 of the Indiana Code direct that the salaries of each and every appointive officer, employee, deputy assistant and institutional head shall be fixed by the Mayor subject to the approval of the Common Council, and further requires that all such salaries are fixed on or before November 2, 2026 for the 2027 calendar year; and

WHEREAS, the Salary and Operating Budget Schedules for the officers and employees of the Gary Redevelopment Fund are attached hereto, and made a part hereof, and marked for purposes of identification as "City of Gary 2027 Salary Budget" and "Budget Estimate for Calendar Year 2027."

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for the expenses of the City Government and its institutions for the fiscal year ending December 31, 2027, the following sums of money as shown on the attached Forms (labeled "City of Gary Salary Budget" and Budget Estimate for Calendar Year 2027") are hereby appropriated out of the funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law

SECTION 2. This Ordinance is effective as of January 1, 2027

PASSED and **ADOPTED** by the Common Council of the City of Gary, Indiana this ____ _____ day of _____, 2026.

_____
PRESIDING OFFICER

ATTEST:

_____
CITY CLERK

Presented by me to the Mayor for his approval and signature this _____ day of _____ _____, 2026.

_____
CITY CLERK

APPROVED and **SIGNED** by me this _____ day of _____, 2026.

_____
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco Molina, Law Department

SPONSORED BY: Eddie D. Melton, Mayor
Chenika A. Beck, City Controller
Christopher Harris, Dir of Redevelopment Dept.

COMMITTEE ASSIGNMENT_____Reported-out/ Date_____
1st Reading/Date_____Committee Hearing/Date_____
2nd Reading/Date_____Public Hearing/Date_____
3rd Reading/Date_____Final Reading/Date_____
Passed/Date_____Defeated/Date_____Deferred/Date_____
Tabled/Date_____Override/Date_____Adopted/Date_____
Publication/Date_____Community Hearing/Date_____
Veto_____Pocket

CITY OF GARY 2027 SALARY BUDGET

D E P T: 801 - REDEVELOPMENT
F U N D: 2503- REDEVELOPMENT
C I T Y: GARY

JOB DESCRIPTION	EMPL TYPE	ORIGINAL SALARY	APPROVED 2026 SALARY BUDGET TOTAL SALARIES	PROPOSED 2027 SALARY BUDGET TOTAL SALARIES	PROPOSED 2027 BI-WEEKLY PAY UNIT SALARY	PROPOSED 2027 BI-WEEKLY PAY TOTAL SALARIES
EXECUTIVE DIRECTOR	F,S	$92,369.38	$92,369.38	$92,369.38	$3,552.67	$3,552.67
EXECUTIVE ASSISTANT	F,S	$44,446.48	$49,446.48	$49,446.48	$1,901.79	$1,901.79
ECONOMIC DEVELOPMENT DIR	F,S	$10,000.00	$10,000.00	$10,000.00	$384.62	$384.62
FULL-TIME SUBTOTAL	11	**$146,815.86**	**$151,815.86**	**$151,815.86**	**$5,839.07**	**$5,839.07**
PART-TIME SUBTOTAL	3	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TOTAL	14	**$146,815.86**	**$151,815.86**	**$151,815.86**	**$5,839.07**	**$5,839.07**

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
8/25/2025

BUDGET ESTIMATE FOR CALENDAR YEAR 2027

504 2012 45 3 0101
ID TYPE CO TYPE KEY

D E P T: 801-REDEVELOPMENT
F U N D: 2503-REDEVELOPMEMT
C I T Y: GARY

		2026 COUNCIL APPROVED BUDGET	2027 PROPOSED BUDGET ESTIMATE	2027 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	151,816	151,816	
112	PART-TIME SALARIES & WAGES	0	0	
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE	4,500	4,500	
161	P E R F	21,558	21,558	
162	F I C A	11,614	11,614	
171	WORKMEN'S COMPENSATION	3,036	3,036	
172	UNEMPLOYMENT COMPENSATION	3,036	3,036	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	195,560	195,560	195,560
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	2,000	2,000	
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	10,000	10,000	
	TOTALS - SUPPLIES	12,000	12,000	12,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	25,000	40,000	
	Communication and Transportation			
321	TRAVEL & EDUCATION		5,000	
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	45,000	45,000	45,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	252,560	252,560	252,560

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR CALENDAR YEAR 2026

504 2012 45 3 0101
ID TYPE CO TYPE KEY

2258-225! 801 - REDEVELOPMENT TAX BASE
FUND: 2503- REDEVELOPMENT COMMISSION
CITY: GARY

	2026 ESTIMATED REVENUE IN RECEIPT	2027 ESTIMATED REVENUE IN RECEIPT	2026 PROPOSED REVENUE CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
TOTALS	-	-	-
2. CHARGES FOR SERVICES			
Document Storage Fees			
TOTALS - CHARGES FOR SERVICES	-	$ -	-
3. OTHER RECEIPTS			
ESTIMATED ROLLOVER TO 2027	138,026	$ 68,947.57	
PROPERTY TAX AND MISC TAX REVENUES	175,885	$ 184,421.00	
OTHER MIS REVENUE			
TOTALS - OTHER SERVICES & CHARGES	313,911	253,369	-
GRAND TOTALS	313,911	253,369	-