COUNCIL PENDING ORDINANCE 2026- 25
ORDINANCE NO.________________
AS AMENDED ________________
CERTIFICATION DATE________________
CERTIFIED BY________________
FAVORABLY________________
UNFAVORABLY________________

AN ORDINANCE REVISING THE 2026 SPECIAL REVENUE BUDGET TO RE-ALLOCATE THE HEALTH DEPARTMENT LOCAL HEALTH MAINTENANCE FUND

WHEREAS, Section 36-4.7-8 of Indiana Code, directs that after passage of an appropriation ordinance, the Gary Common Council may, on the recommendation of the Mayor, make further or additional appropriations by ordinance, unless it results in an increase to the tax levy, and;

WHEREAS, the Gary Common Council previously adopted the 2026 Special Revenue Budget pursuant to Ordinance 9814;

WHEREAS, sufficient funds are available within the Health Department Local Health Maintenance Fund to support the additional appropriations described herein and the additional appropriations will not result in an increase to the tax levy of the City, and it is in the best interests of the City to amend Ordinance 9814 as set forth herein; and

WHEREAS, the Local Health Maintenance Fund 2212-0717 will be decreased by $1,027,797 and re-allocated to Fund 2212-1161 resulting in no overall change to the Special Revenue Budget.

WHEREAS, the Local Health Maintenance Fund 2212-1161 will be increased by $1,027,797 such that the Local Health Maintenance grant revenue, budget, and expenses are appropriately reflected within the fund and department as designated by the Indiana Department of Health.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

Section 1. **Reallocation of Fund.** The Local Health Maintenance Fund 2212-0717 will be decreased by $1,027,797.00 and Local Health Maintenance Fund 2212-1161 will be increased by $1,027.797.00.

Section 2. That the Common Council of the City of Gary, Indiana, approves the revision to the 2026 Special Revenue budget as shown on the attached, which is fully incorporated herein.

Section 3. This ordinance shall be in effect immediately upon passage.

PASSED and **ADOPTED**, by the Common Council of the City of Gary, Indiana, this ___ __________day of______, 2026.

____
PRESIDING OFFICER

ATTEST:

____
CITY CLERK

Presented by me to the Mayor for his approval and signature this ___ day of _____ 2026.

____
CITY CLERK

APPROVED and **SIGNED** by me this ___ day of _______ 2026.

____
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco Molina, Law Department
SPONSORED BY: Eddie D. Melton
Chenika A. Beck, Controller

COMMITTEE ASSIGNMENT________ Reported-out/Date___________________________
1st Reading/Date____________ Committee Hearing/Date____2nd Reading/Date____________ Public Hearing/Date___ 3rd Reading/Date__________ Final Reading/Date____________________
Passed/Date_____Defeated/Date_____Deferred/Date__________________________________
Tabled/Date______Override/Date______Adopted/Date_____ Publication/Date_________Community Hearing/Date______ Veto________Pocket Veto_______Adopted_____________________

CITY OF GARY 2026 SALARY BUDGET

D E P T: 0717 - LOCAL HEALTH MAINTENANCE
F U N D: 2212 - Health & Human Services
C I T Y: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2026 SALARY BUDGET TOTAL SALARIES	2026 REVISED SALARY BUDGET TOTAL SALARIES	PROPOSED 2026 BI-WEEKLY PAY UNIT SALARY	 TOTAL SALARIES
Health Inspector	FT	1	$38,000.00	$38,000.00	$0.00	$0.00	$0.00
Health Inspector	FT	1	$11,134.79	$11,134.79	$0.00	$0.00	$0.00
Health Inspector	FT	1	$9,010.00	$9,010.00	$0.00	$0.00	$0.00
Survelliance Nurse	FT	1	$62,400.00	$62,400.00	$0.00	$0.00	$0.00
Vital Records	FT	1	$6,100.00	$6,100.00	$0.00	$0.00	$0.00
Vital Records	FT	1	$6,100.00	$6,100.00	$0.00	$0.00	$0.00
Medical Assistant (Open)	FT	1	$37,440.00	$37,440.00	$0.00	$0.00	$0.00
Lead Case Manager	FT	1	$37,440.00	$37,440.00	$0.00	$0.00	$0.00
Director	FT	1	$5,000.00	$14,360.00	$0.00	$0.00	$0.00
Fiscal	FT	1	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
Nursing Manager	FT	1	$0.00	$15,500.00	$0.00	$0.00	$0.00
Lead Case Manager	FT	1	$38,220.00	$38,220.00	$0.00	$0.00	$0.00
Health Inspector	FT	1	$38,000.00	$38,000.00	$0.00	$0.00	$0.00
Health Inspector	FT	1	$38,000.00	$0.00	$0.00	$0.00	$0.00
Navigator	FT	1	$43,000.00	$43,000.00	$0.00	$0.00	$0.00
Disease Intervention Specialist I	FT	1	$38,000.00		$0.00	$0.00	$0.00
Medical Office Technician	FT	1	$5,309.00	$5,309.00	$0.00	$0.00	$0.00
Disease Intervention Specialist II	FT	1	$43,000.00	$43,000.00	$0.00	$0.00	$0.00
Disease Intervention Specialist II	FT	1	$43,000.00	$43,000.00	$0.00	$0.00	$0.00
STI Program Manager	FT	1	$8,000.00	$8,000.00	$0.00	$0.00	$0.00
Fiscal	FT	1	$27,233.94	$27,233.94	$0.00	$0.00	$0.00
Public Health Nurse	FT	1	$19,880.00	$19,880.00	$0.00	$0.00	$0.00
Medical Biller	PT	1	$0.00	$22,464.00	$0.00	$0.00	$0.00
FULL-TIME SUBTOTAL		23	**$569,267.73**	**$518,127.73**	**$0.00**	**$0.00**	**$0.00**
PART-TIME SUBTOTAL		1	**$0.00**	**$22,464.00**	**$0.00**	**$0.00**	**$0.00**
TOTAL		24	**$569,267.73**	**$540,591.73**	**$0.00**	**$0.00**	**$0.00**

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
6/10/2026

BUDGET ESTIMATE FOR CALENDAR YEAR 2026

504 2012 45 3 0101
ID TYPE CO TYPE KEY

D E P T: 0717 - LOCAL HEALTH MAINTENANCE
F U N D: 2212 - Health & Human Services
C I T Y: GARY

		2026 COUNCIL APPROVED ESTIMATE	2026 PROPOSED REVISED BUDGET
1. PERSONAL SERVICES			
	Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	518,128	
112	PART-TIME SALARIES & WAGES	22,464	
	Employee Benefits		
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F	73,574	
162	F I C A	41,355	
171	WORKMEN'S COMPENSATION	10,812	
172	UNEMPLOYMENT COMPENSATION	10,812	
	Other Personal Services		
151	INSURANCE - CITY PLAN	124,000	
152	INSURANCE - HMO		
	TOTALS - PERSONAL SERVICES	801,145	0
2. SUPPLIES			
	Office Supplies		
211	OFFICE SUPPLIES		
	Operating Supplies		
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES	5,000	
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
	Repair and Maintenance Supplies		
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
	Other Supplies		
291	OTHER MATERIALS	37,299	
	TOTALS - SUPPLIES	42,299	0
3. OTHER SERVICES & CHARGES			
	Professional Services		
311	PROFESSIONAL SERVICES	113,000	
	Communication and Transportation		
321	TRAVEL & EDUCATION	10,000	
322	TELEPHONE & POSTAGE		
	Printing and Advertising		
331	PRINTING	9,366	
332	ADVERTISING	13,487	
	Insurance		
341	PROPERTY INSURANCE	9,000	
	Utilities		
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
	Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	23,770	
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
	Rentals		
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
	Debt Service		
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
	Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES		
393	CURRENT CHARGES	5,730	
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
	TOTALS - OTHER SERVICES & CHARGES	184,353	0
4. CAPITAL EXPENSES			
	Other Capital Outlays		
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS		
	TOTALS - CAPITAL EXPENSES	0	0
	GRAND TOTALS	1,027,797	0

CITY OF GARY 2026 SALARY BUDGET

D E P T: 1161 - LOCAL HEALTH MAINTENANCE
F U N D: 2212 - Health & Human Services
C I T Y: GARY

				Approved 2026 SALARY BUDGET	2026 REVISED SALARY BUDGET	PROPOSED 2026 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Health Inspector	FT	1	$0.00	$0.00	$38,000.00	$1,461.54	$1,461.54
Health Inspector	FT	1	$0.00	$0.00	$1,134.79	$43.65	$43.65
Health Inspector (chg to Health Inspector I)	FT	1	$0.00	$0.00	$9,010.00	$346.54	$346.54
Survelliance Nurse	FT	1	$0.00	$0.00	$62,400.00	$2,400.00	$2,400.00
Vital Records	FT	1	$0.00	$0.00	$6,100.00	$234.62	$234.62
Vital Records	FT	1	$0.00	$0.00	$6,100.00	$234.62	$234.62
Medical Assistant (Open)	FT	1	$0.00	$0.00	$37,440.00	$1,440.00	$1,440.00
Lead Case Manager	FT	1	$0.00	$0.00	$37,440.00	$1,440.00	$1,440.00
Director	FT	1	$0.00	$0.00	$14,360.00	$552.31	$552.31
Fiscal	FT	1	$0.00	$0.00	$15,000.00	$576.92	$576.92
Nursing Manager	FT	1	$0.00	$0.00	$15,500.00	$596.15	$596.15
Lead Case Manager	FT	1	$0.00	$0.00	$38,220.00	$1,470.00	$1,470.00
Health Inspector	FT	1	$0.00	$0.00	$38,000.00	$1,461.54	$1,461.54
Navigator	FT	1	$0.00	$0.00	$43,000.00	$1,653.85	$1,653.85
Medical Office Technician	FT	1	$0.00	$0.00	$5,309.00	$204.19	$204.19
Disease Intervention Specialist II	FT	1	$0.00	$0.00	$43,000.00	$1,653.85	$1,653.85
Disease Intervention Specialist II	FT	1	$0.00	$0.00	$43,000.00	$1,653.85	$1,653.85
STI Program Manager	FT	1	$0.00	$0.00	$8,000.00	$307.69	$307.69
Fiscal	FT	1	$0.00	$0.00	$27,233.94	$1,047.46	$1,047.46
Public Health Nurse	FT	1	$0.00	$0.00	$19,880.00	$764.62	$764.62
Medical Biller	PT	1	$0.00	$0.00	$22,464.00	$864.00	$864.00
FULL-TIME SUBTOTAL		**23**	**$0.00**	**$0.00**	**$508,127.73**	**$19,543.37**	**$19,543.37**
PART-TIME SUBTOTAL		**1**	**$0.00**	**$0.00**	**$22,464.00**	**$864.00**	**$864.00**
TOTAL		**24**	**$0.00**	**$0.00**	**$530,591.73**	**$20,407.37**	**$20,407.37**

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
6/10/2026

BUDGET ESTIMATE FOR CALENDAR YEAR 2026

504 | 2012 45 | 3 | 0101
ID | TYPE | CO | TYPE | KEY

D E P T: 1161 - LOCAL HEALTH MAINTENANCE
F U N D: 2212 - Health & Human Services
C I T Y: GARY

		2026 COUNCIL APPROVED ESTIMATE	2026 PROPOSED REVISED BUDGET
1. PERSONAL SERVICES			
	Salaries and Wages		
111	FULL-TIME SALARIES & WAGES		508,128
112	PART-TIME SALARIES & WAGES		22,464
	Employee Benefits		
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F		73,574
162	F I C A		41,355
171	WORKMEN'S COMPENSATION		10,812
172	UNEMPLOYMENT COMPENSATION		10,812
	Other Personal Services		
151	INSURANCE - CITY PLAN		136,000
152	INSURANCE - HMO		
	TOTALS - PERSONAL SERVICES	0	803,145
2. SUPPLIES			
	Office Supplies		
211	OFFICE SUPPLIES		
	Operating Supplies		
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		5,000
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
	Repair and Maintenance Supplies		
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
	Other Supplies		
291	OTHER MATERIALS		37,299
	TOTALS - SUPPLIES	0	42,299
3. OTHER SERVICES & CHARGES			
	Professional Services		
311	PROFESSIONAL SERVICES		113,000
	Communication and Transportation		
321	TRAVEL & EDUCATION		10,000
322	TELEPHONE & POSTAGE		
	Printing and Advertising		
331	PRINTING		9,366
332	ADVERTISING		13,487
	Insurance		
341	PROPERTY INSURANCE		9,000
	Utilities		
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
	Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT		23,770
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
	Rentals		
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
	Debt Service		
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
	Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES		
393	CURRENT CHARGES		5,730
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
	TOTALS - OTHER SERVICES & CHARGES	0	184,353
4. CAPITAL EXPENSES			
	Other Capital Outlays		
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS		
	TOTALS - CAPITAL EXPENSES	0	0
	GRAND TOTALS	0	1,029,797

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR CALENDAR YEAR 2026

504	2012 45	3	0101
ID	TYPE CO	TYPE	KEY

LHD FUNDING

DEPT: 1161 - LOCAL HEALTH MAINTENANCE
FUND: 2212 - HEALTH AND HUMAN SERVICES
CITY: GARY

		2025 ACTUAL REVENUE IN RECEIPT	2026 PROPOSED REVENUE IN RECEIPT	2026 PROPOSED REVENUE CHANGES
1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
	Healthy Indiana First	1,611,361	430,765	
	Carryover request		597,032	
	TOTALS	1,611,361	1,027,797	-
2. CHARGES FOR SERVICES				
	Document Storage Fees			
	TOTALS - CHARGES FOR SERVICES	-	-	-
3. OTHER RECEIPTS				
	Donations			
	Refund			
	Interest on checking			
	Ending Cash Balance	638,075		
	TOTALS - OTHER SERVICES & CHARGES	638,075	-	-
	GRAND TOTALS	2,249,436	1,027,797	-

Yr Fnd F Bldg Accnt Type E
25 221 2 0000 10100 A
Title: CASH IN BANK F11. Note P

Balance Summary

Beginning Balance	638,074.63
Total Debits	1,383,741.50 (I
Total Credits	1,244,833.43
Adjusted Balance	138,908.07

	Debits by Month	Credits by Month
Jan	712,695.33	112,617.15
Feb	110,704.73	113,379.44
Mar	84,684.30	152,821.24
Apr	96,401.36	144,958.30
May	59,256.67	146,399.69
Jun	150,665.06	135,975.42
Jul	86,708.06	156,318.43
Aug	30,939.10	248,378.52
Sep	51,686.89	33,985.24
Oct		
Nov		
Dec		
Total	1,383,741.50	1,244,833.43

Begin Date	End Date	Status
1/01/25	12/31/25	A

Pad

Includes beginning balance)

Balance by Month
600,078.18
597,403.47
529,266.53
480,709.59
393,566.57
408,256.21
338,645.84
121,206.42
138,908.07

138,908.07