

COUNCIL PENDING ORDINANCE 2026-10
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE ACCEPTING A GRANT FROM THE INDIANA OFFICE OF COURT SERVICES FOR THE PROBLEM-SOLVING COURT PROGRAM

WHEREAS, the Gary City Court is the recipient of a grant from the Indiana Office of Court Services (IOCS) in the amount of \$10,000.00 (the "Grant), and;

WHEREAS, the funding will be utilized to fund all things allowable under the grant, ranging from personnel, incentives, drug tests, training, etc., and;

WHEREAS, a fund, and budget for the Grant has been established and the Grant funds should be placed in the proper fund to provide for accountability for the Grant funds, and;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows

Section 1. That the Grant shall be accepted by the City of Gary;

Section 2. That the Grant funds shall be placed in Department 467, Fund 2427 as shown on the budget attached hereto, for the above referenced program.

PASSED and ADOPTED by the Common Council of the City of Gary, Indiana, this _____ day of _____, 2026.

Presiding Officer

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____, 2026.

CITY CLERK

APPROVED AND SIGNED by me this ____ day of _____, 2026

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco A. Molina, Law Department
SPONSORED BY: Judge Deidre Monroe, City Court

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____ 2nd Reading Date _____ Public
Hearing/Date _____ 3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____ Publication/Date _____ Community
Hearing/Date _____ Veto _____ Pocket Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2025**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 467 Drug Court
 FUND: 2427 Comp Court
 CITY: GARY

2025 COUNCIL APPROVED BUDGET	2026 PROPOSED BUDGET ESTIMATE	2025 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2025 COUNCIL APPROVED BUDGET	2026 PROPOSED BUDGET ESTIMATE	2025 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES				
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	5,000		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS		10,000	10,000
TOTALS - SUPPLIES		5,000	10,000	10,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	25,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING	2,500		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		40,000		
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	15,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		60,000	10,000	10,000

REVENUE ESTIMATE FOR CALENDAR YEAR 2026

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 427 Drug Court
 FUND: 2427 Comp Court
 CITY: GARY

2026 ACTUAL REVENUE RECEIVED	2026 PROPOSED REVENUE IN RECEIPT	2026 PROPOSED REVENUE CHANGES
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1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
	2025 Problem Solving Court Grant Award	\$10,000	\$10,000	\$10,000
TOTALS		10,000	10,000	10,000
2. CHARGES FOR SERVICES				
	PROBATION SERVICES			
TOTALS - CHARGES FOR SERVICES		-		-
3. OTHER RECEIPTS				
	DONATIONS			
	REFUND			
	INTEREST ON CHECKING			
	CASH RESERVE	(3,018)	\$16,834	
TOTALS - OTHER SERVICES & CHARGES		(3,018)	16,834	-
GRAND TOTALS		6,982	26,834	10,000