

504 2012 45 3 0101
ID TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2025

DEPT: 877-LDA
FUND: 2531-Local Development Agreement
CITY: GARY

	2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET ESTIMATE	2025 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES			
112 PART-TIME SALARIES & WAGES			
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 P E R F			
162 F I C A			
171 WORKMEN'S COMPENSATION			
172 UNEMPLOYMENT COMPENSATION			
Other Personal Services			
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES			
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES			
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES			
Repair and Maintenance Supplies			
231 BUILDING MATERIALS			
232 STREET & SEWER MATERIALS			
233 REPAIR PARTS			
Other Supplies			
291 OTHER MATERIALS			
TOTALS - SUPPLIES		0	
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES			
Communication and Transportation			
321 TRAVEL & EDUCATION			
322 TELEPHONE & POSTAGE			
Printing and Advertising			
331 PRINTING			
332 ADVERTISING			
Insurance			
341 PROPERTY INSURANCE			
Utilities			
351 LIGHT, POWER, HEAT			
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT			
362 REPAIRS TO EQUIPMENT			
363 REPAIRS TO BUILDING			
Rentals			
371 HYDRANT RENTAL			
372 LEASES (does not incl. lease/purchase)			
Debt Service			
381 DEBT SERVICE, PRINCIPAL			
382 DEBT SERVICE - INTEREST			
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES			
393 CURRENT CHARGES			
394 GRANTS & SUBSIDIES	6,570,000	6,000,000	
395 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	6,570,000	6,000,000	
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND			
421 BUILDING			
431 OTHER BUILDING IMPROVEMENTS	400,000		
441 MACHINERY & EQUIP. (Incl. lease/purchase)			
491 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	400,000	0	
GRAND TOTALS	6,970,000	6,000,000	

Budget Form 1 - Budget Estimate

Year: 2025 County: Lake Unit: Gary Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - CASINO LOCAL DEV. AGREEMENT	Land Acquisition and Development	SERVICES AND CHARGES	Other Services and Charges	394	GRANTS AND SUBSIDIES	\$6,000,000	\$0
					SERVICES AND CHARGES Total	\$6,000,000	\$0
9503 - CASINO LOCAL DEV. AGREEMENT	Land Acquisition and Development	CAPITAL OUTLAYS	Buildings	44310	OTHER BLDG IMP	\$0	\$0
					CAPITAL OUTLAYS Total	\$0	\$0
					Land Acquisition and Development Total	\$6,000,000	\$0
					TOTAL 9503 - CASINO LOCAL DEV. AGREEMENT FUND	\$6,000,000	\$0

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Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2025 County: Lake Unit: 0101 - Gary Civil City

Fund: 9503 - CASINO LOCAL DEV. AGREEMENT

Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
R903	Proceeds from Tax Anticipation Warrants	\$0	\$0
R913	Other Receipts	\$900,000	\$6,000,000
CASINO LOCAL DEV. AGREEMENT Total		\$900,000	\$6,000,000

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Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0101 - GARY CIVIL CITY

Fund Name: 9503 - CASINO LOCAL DEV. AGREEMENT

County: 45 - Lake County

Year: 2025

July to December - 2024

Cash Balance and Revenues		
1. June 30th Cash Balance		\$3,953,356
2. Property Taxes To be Collected		\$0
3. Miscellaneous Revenue		\$0
4. Total Cash and Revenues		\$900,000
Expenses		\$4,853,356
5. Necessary Expenditures		\$4,800,000
6. Additional Appropriations		\$0
7. Outstanding Temporary Loans and Transfers		\$0
7a). Transfers Out and Outstanding Temporary Loans		\$0
7b). Reserved		\$0
7c). School Transfers		\$0
8. Total Expenses required		\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)		\$4,800,000
		\$53,356

Budget Year - 2025

Revenues		Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess			
11. Property Tax Levy		\$0	\$0
12. Property Tax Cap Impact		\$0	\$0
13. Miscellaneous		\$6,000,000	\$6,000,000
14. Budget Year Total Revenues		\$6,000,000	\$6,000,000
Expenses		Advertised Amount	Adopted Amount
15. 2025 Budget Estimate		\$6,000,000	\$0
16. Outstanding Temporary Loans and Transfers		\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans		\$0	\$0
16b). Reserved		\$0	\$0
16c). School Transfers		\$0	\$0
17. Total 2025 Expenses		\$6,000,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)		\$53,356	\$6,053,356

Net Assessed Value	Advertised Amount	Adopted Amount
	\$0	\$0

504 2012 45 3 0101
ID TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2025

DEPT: 4620-CREDIT
FUND: 2209-CREDIT
CITY: GARY

2024 COUNCIL APPROVED BUDGET
2025 PROPOSED BUDGET
2025 APPROVED BUDGET
ITEMS

1. PERSONAL SERVICES		2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET	2025 APPROVED BUDGET
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PER F			
162	FICA			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES		0	
2. SUPPLIES		2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET	2025 APPROVED BUDGET
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES		0	
3. OTHER SERVICES & CHARGES		2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET	2025 APPROVED BUDGET
	Professional Services			
311	PROFESSIONAL SERVICES		100,000	
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	3,315,000	3,315,000	
382	DEBT SERVICE - INTEREST	52,747	25,200	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	2,500,000	2,800,000	
		5,867,747	6,240,200	
4. CAPITAL EXPENSES		2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET	2025 APPROVED BUDGET
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)		700,000	
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES		0	700,000
		5,867,747	6,940,200	
	GRAND TOTALS			

Budget Form 1 - Budget Estimate

Budget Form 1 - Budget Estimate

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2025 County: Lake Unit: 0101 - Gary Civil City

Fund: 9500 - County Economic Dev Income Tax
(CEDIT)

Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
R108	Other Taxes	\$0	\$0
R140	Local Income Tax (LIT) for Economic Development	\$2,150,100	\$6,198,000
R906	Refunds and Reimbursements	\$0	\$0
R913	Other Receipts	\$0	\$0
County Economic Dev Income Tax (CEDIT) Total		\$2,150,100	\$6,198,000

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Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0101 - GARY CIVIL CITY

Fund Name: 9500 - County Economic Dev Income Tax (CEDIT)

County: 45 - Lake County

Year: 2025

July to December - 2024

Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,829,513
2. Property Taxes To be Collected	
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$2,150,100
Expenses	\$4,979,613
5. Necessary Expenditures	
6. Additional Appropriations	\$2,498,798
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$2,498,798
	\$2,480,815

Budget Year - 2025

Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$6,198,000	\$6,198,000
14. Budget Year Total Revenues	\$6,198,000	\$6,198,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$6,940,200	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025	\$6,940,200	\$0
Cash Balance (Line 9 + 14 - 17)	\$1,738,615	\$8,678,815

Net Assessed Value	Advertised Amount	Adopted Amount
	\$0	\$0

BUDGET ESTIMATE FOR
CALENDAR YEAR 2025

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0111-CUMULATIVE CAPITAL IMPROVEMENT (CCI)
FUND: 4423 CCI (CUMULATIVE CAPITAL IMPROVEMENT)
CITY: GARY

		2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET	2025 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
Salaries and Wages				
111 FULL-TIME SALARIES & WAGES				
112 PART-TIME SALARIES & WAGES				
Employee Benefits				
113 OTHER COMPENSATION				
114 LONGEVITY PAY				
115 OVERTIME PAY				
141 CLOTHING ALLOWANCE				
153 TEAMSTERS				
154 INSURANCE				
161 P E R F				
162 F I C A				
171 WORKMEN'S COMPENSATION				
172 UNEMPLOYMENT COMPENSATION				
Other Personal Services				
151 INSURANCE - CITY PLAN				
152 INSURANCE - HMO				
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211 OFFICE SUPPLIES				
Operating Supplies				
221 HEATING FUEL				
222 GASOLINE				
223 GARAGE & MOTOR SUPPLIES				
224 CHEMICAL SUPPLIES				
225 MEDICAL SUPPLIES				
226 OTHER SUPPLIES				
Repair and Maintenance Supplies				
231 BUILDING MATERIALS				
232 STREET & SEWER MATERIALS				
233 REPAIR PARTS				
Other Supplies				
291 OTHER MATERIALS				
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311 PROFESSIONAL SERVICES				
Communication and Transportation				
321 TRAVEL & EDUCATION				
322 TELEPHONE & POSTAGE				
Printing and Advertising				
331 PRINTING				
332 ADVERTISING				
Insurance				
341 PROPERTY INSURANCE				
Utilities				
351 LIGHT, POWER, HEAT				
352 WATER (except hydrant rental)				
353 SEWER				
Repairs and Maintenance				
361 CONTRACTUAL MAINTENANCE AGREEMENT		86,000	76,000	
362 REPAIRS TO EQUIPMENT				
363 REPAIRS TO BUILDING		94,000	84,000	
Rentals				
371 HYDRANT RENTAL				
372 LEASES (does not incl. lease/purchase)				
Debt Service				
381 DEBT SERVICE, PRINCIPAL				
382 DEBT SERVICE - INTEREST				
Other Services and Charges				
391 REFUNDS, AWARDS & INDEMNITIES				
392 SUBSCRIPTIONS & DUES				
393 CURRENT CHARGES				
394 GRANTS & SUBSIDIES				
395 BOND PREMIUM				
TOTALS - OTHER SERVICES & CHARGES		180,000	160,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411 LAND				
421 BUILDING				
431 OTHER BUILDING IMPROVEMENTS		0	30,000	
441 MACHINERY & EQUIP. (incl. lease/purchase)				
491 OTHER CAPITAL OUTLAYS				
TOTALS - CAPITAL EXPENSES		0	30,000	
GRAND TOTALS		180,000	190,000	

Budget Form 1 - Budget Estimate

Budget Form 1 - Budget Estimate

Budget Form No. 1

Fund		Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Commutation and Transportation	322	TELEPHONE & POSTAGE	\$0	\$1
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	361	CONTRACTUAL MAINTENANCE	\$76,000	\$1
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	363	REPAIRS TO BUILDING	\$84,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	431	OTHER BLDG IMPROV	\$30,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	CAPITAL OUTLAYS	Improvements Other	431	Engineering Total	\$39,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	CAPITAL OUTLAYS	Then Building	431	Engineering Total	\$190,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43610	CAPITAL OUTLAYS Total	\$39,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	Contract Maintenance	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	Repairs to Building	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	PROPERTY TAX CAP IMPACT Total	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG)		Engineering	SERVICES AND CHARGES	Repairs and Maintenance	43630	TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND	\$190,000	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2025 County: Lake Unit: 0101 - Gary Civil City

Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
R111	Cigarette Tax Distribution	\$57,862	\$115,724
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
R906	Refunds and Reimbursements	\$0	\$0
R913	Other Receipts	\$0	\$0
CUMULATIVE CAPITAL IMP (CIG TAX) Total		\$57,862	\$115,724

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Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0101 - GARY CIVIL CITY
 Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
 County: 45 - Lake County
 Year: 2025

July to December - 2024

Cash Balance and Revenues	
1. June 30th Cash Balance	\$150,060
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$57,862
4. Total Cash and Revenues	\$207,922
Expenses	
5. Necessary Expenditures	\$128,384
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$128,384
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$79,538

Budget Year - 2025

Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$115,724	\$115,724
14. Budget Year Total Revenues	\$115,724	\$115,724
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$190,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$190,000	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$5,262	\$195,262

Net Assessed Value	Advertised Amount	Adopted Amount
	\$1,889,564,772	\$1,889,564,772

BUDGET ESTIMATE FOR 2024

504 2012 45 3 0101
ID TYPE CO TYPE KEY

D E P T: 0609-CUMULATIVE CAPITAL DEVELOPMENT (CCD)
F U N D: 4424-CCD (CUMULATIVE CAPITAL DEVELOPMENT)
C I T Y: GARY

		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGES	2024 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
Salaries and Wages				
111 FULL-TIME SALARIES & WAGES				
112 PART-TIME SALARIES & WAGES				
Employee Benefits				
113 OTHER COMPENSATION				
114 LONGEVITY PAY				
115 OVERTIME PAY				
141 CLOTHING ALLOWANCE				
153 TEAMSTERS				
154 INSURANCE				
161 P E R F		0	0	
162 F I C A		0	0	
171 WORKMEN'S COMPENSATION		0	0	
172 UNEMPLOYMENT COMPENSATION		0	0	
Other Personal Services				
151 INSURANCE - CITY PLAN				
152 INSURANCE - HMO				
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211 OFFICE SUPPLIES				
Operating Supplies				
221 HEATING FUEL				
222 GASOLINE				
223 GARAGE & MOTOR SUPPLIES				
224 CHEMICAL SUPPLIES				
225 MEDICAL SUPPLIES				
226 OTHER SUPPLIES				
Repair and Maintenance Supplies				
231 BUILDING MATERIALS				
232 STREET & SEWER MATERIALS				
233 REPAIR PARTS				
Other Supplies				
291 OTHER MATERIALS				
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311 PROFESSIONAL SERVICES				
Communication and Transportation				
321				
322 TELEPHONE & POSTAGE				
Printing and Advertising				
331 PRINTING				
332 ADVERTISING				
Insurance				
341 PROPERTY INSURANCE				
Utilities				
351 LIGHT, POWER, HEAT				
352 WATER (except hydrant rental)				
353 SEWER				
Repairs and Maintenance				
361 CONTRACTUAL MAINTENANCE AGREEMENT			42,000	
362 REPAIRS TO EQUIPMENT				
363 REPAIRS TO BUILDING		55,000	40,000	
Rentals				
371 HYDRANT RENTAL				
372 LEASES (does not incl. lease/purchase)				
Debt Service				
381 DEBT SERVICE, PRINCIPAL				
382 DEBT SERVICE - INTEREST				
Other Services and Charges				
391 REFUNDS, AWARDS & INDEMNITIES				
392 SUBSCRIPTIONS & DUES				
393 CURRENT CHARGES				
394 GRANTS & SUBSIDIES				
395 BOND PREMIUM				
TOTALS - OTHER SERVICES & CHARGES		55,000	82,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411 LAND				
421 BUILDING				
431 OTHER BUILDING IMPROVEMENTS		40,000	40,000	
441 MACHINERY & EQUIP. (incl. lease/purchase)				
491 OTHER CAPITAL OUTLAYS				
TOTALS - CAPITAL EXPENSES		40,000	40,000	
GRAND TOTALS		95,000	122,000	

Budget Form 1 - Budget Estimate

Budget Form 1 - Budget Estimate

Approved by the State Board of Accountancy
Approved by the Department of Local Government Finance

Budget Form No. 1

Find | Next

Prescribed by the Department of Health

Budget Form 2 - Estimate of Miscellaneous RevenueYear: 2025 County: Lake Unit: 0101 - Gary Civil City**Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT**

Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
R112	Financial Institution Tax distribution	\$214	\$428
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,089	\$4,179
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$691	\$1,382
R136	ABC Gallonage Tax Distribution	\$0	\$0
R906	Refunds and Reimbursements	\$0	\$0
R910	Transfers In - Transferred from Another Fund	\$0	\$0
R913	Other Receipts	\$0	\$0
CUMULATIVE CAPITAL DEVELOPMENT Total		\$2,994	\$5,989

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Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0101 - GARY CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2025

July to December - 2024

Cash Balance and Revenues	
1. June 30th Cash Balance	\$123,230
2. Property Taxes To be Collected	\$38,563
3. Miscellaneous Revenue	\$2,994
4. Total Cash and Revenues	\$164,787
Expenses	
5. Necessary Expenditures	\$132,041
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$32,746

Budget Year - 2025

Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$188,956	\$188,956
12. Property Tax Cap Impact	\$105,537	\$105,537
13. Miscellaneous	\$5,989	\$5,989
14. Budget Year Total Revenues	\$89,408	\$89,408
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$122,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$122,000	\$0
Net Assessed Value	Advertised Amount	Adopted Amount
	\$2,223,017,379	\$2,223,017,379

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 Broadway**.

Notice is hereby given to taxpayers of **GARY CIVIL CITY, Lake County, Indiana** that the proper officers of **Gary Civil City** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Gary Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Gary Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Gary Civil City** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 1, 2024
Public Hearing Time	6:00 PM
Public Hearing Location	401 Broadway-Council Chambers
Estimated Civil Max Levy	\$98,453,018
Property Tax Cap Credit Estimate	\$55,100,000

Adoption Meeting Date	Tuesday, October 15, 2024
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	401 Broadway-Council Chambers

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$15,271,538	\$0	\$0	\$0	
0101-GENERAL	\$66,480,723	\$94,608,605	\$0	\$90,614,634	4.41%
0341-FIRE PENSION	\$5,284,791	\$0	\$0	\$0	
0342-POLICE PENSION	\$5,044,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$2,496,096	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$3,056,192	\$0	\$0	\$0	
1301-PARK & RECREATION	\$1,671,629	\$3,854,513	\$0	\$3,685,763	4.58%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$160,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$122,000	\$188,956	\$0	\$188,956	0.00%
9500-County Economic Dev Income Tax (CREDIT)	\$6,940,200	\$0	\$0	\$0	
9501-County Public Safety Income Tax (LOIT)	\$10,691,349	\$0	\$0	\$0	
9503-CASINO LOCAL DEV. AGREEMENT	\$6,000,000	\$0	\$0	\$0	